

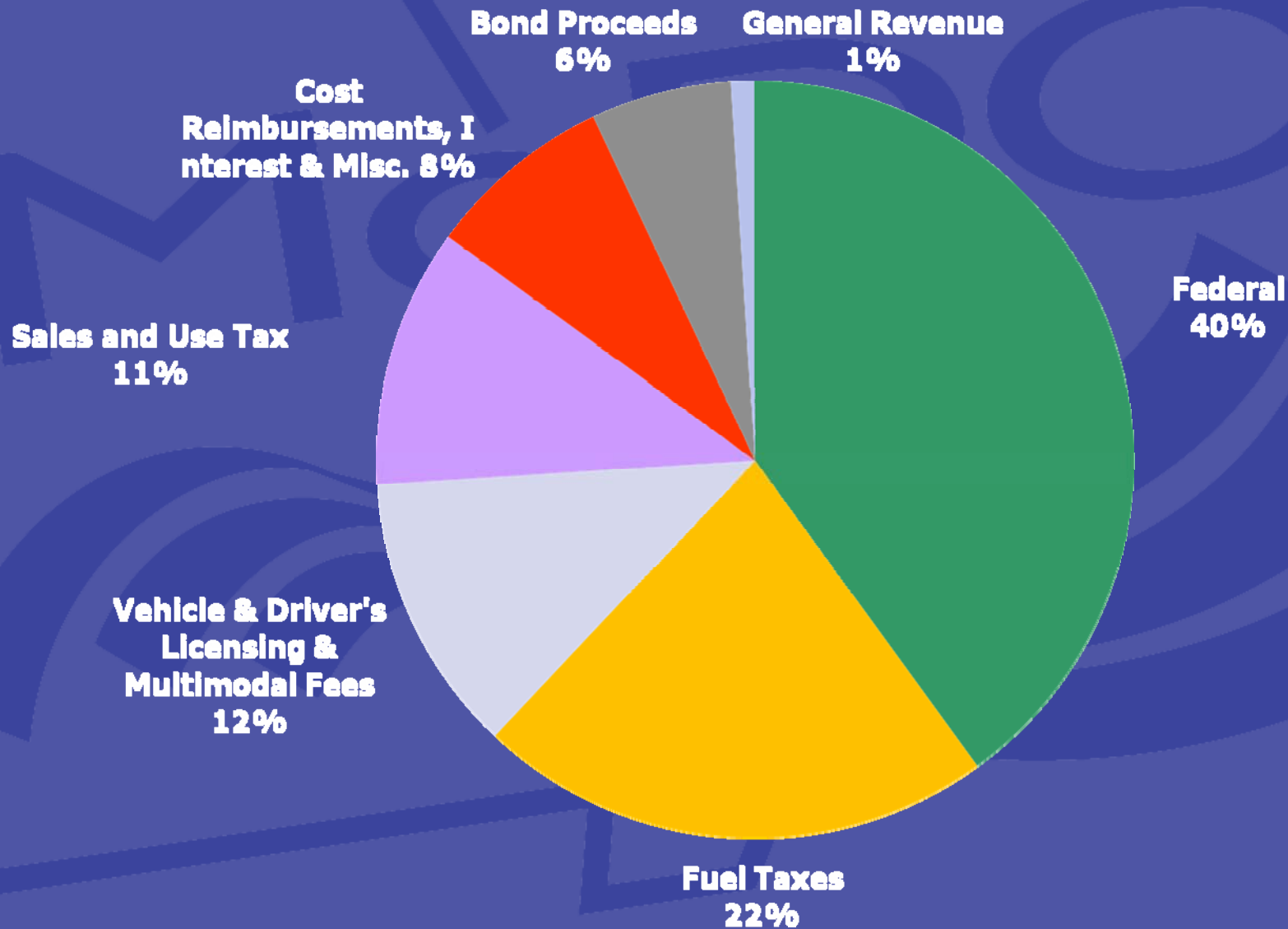
MoDOT Funding Overview

Associated General Contractors

March 1, 2010

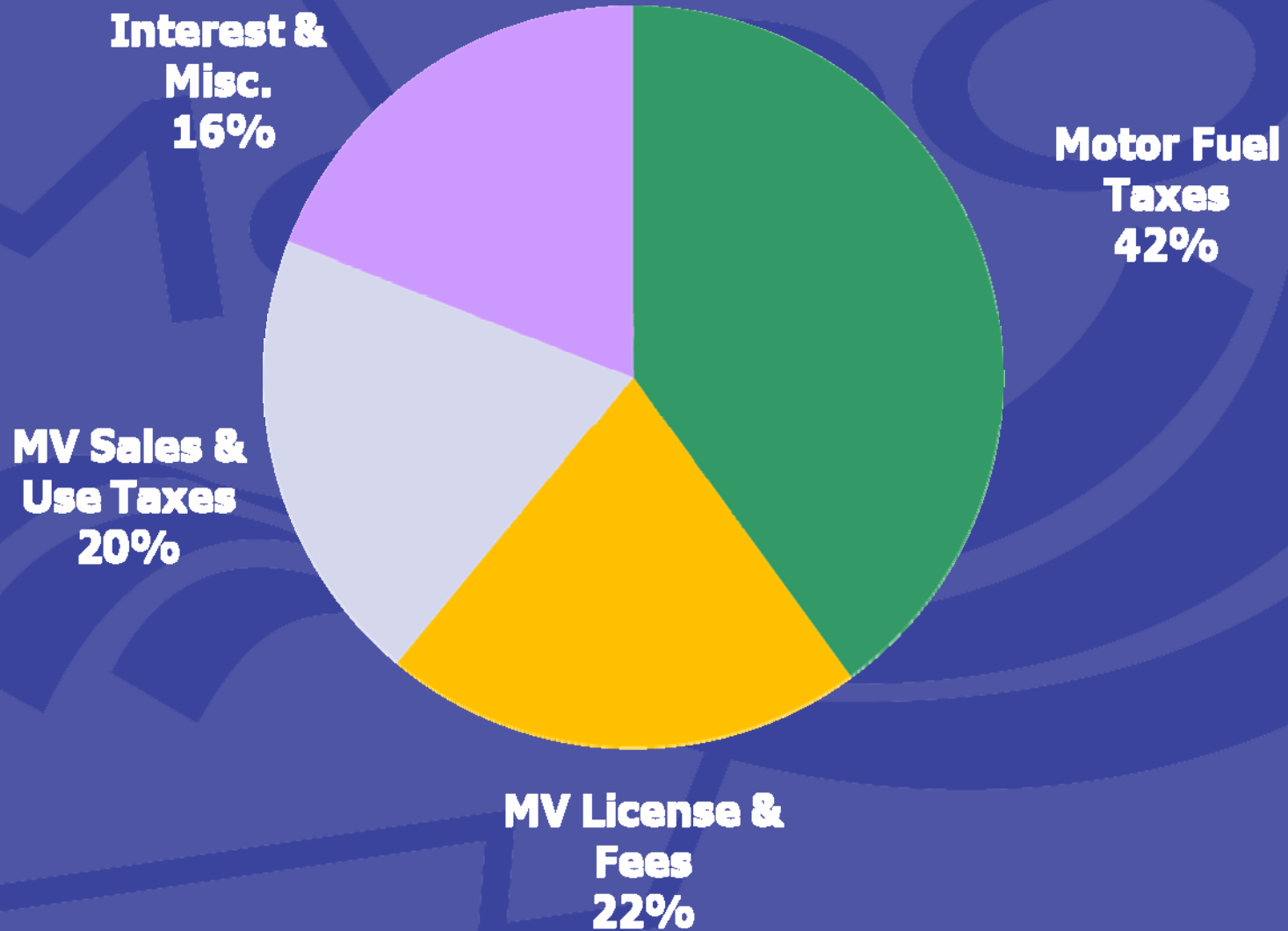
FY 2009 MoDOT Revenues

\$2.3 Billion

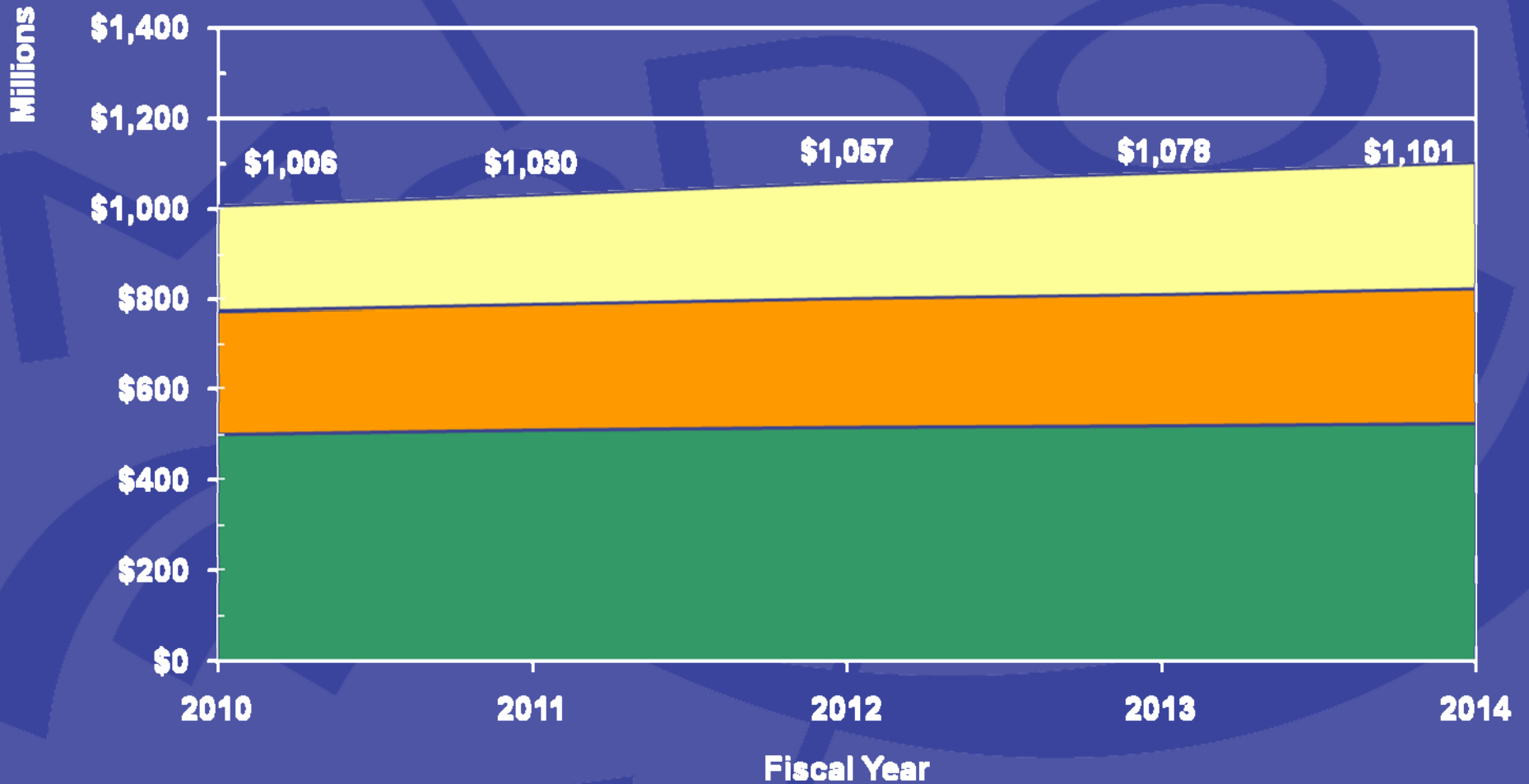


State Revenue

(Fiscal Year 2009 Breakdown)

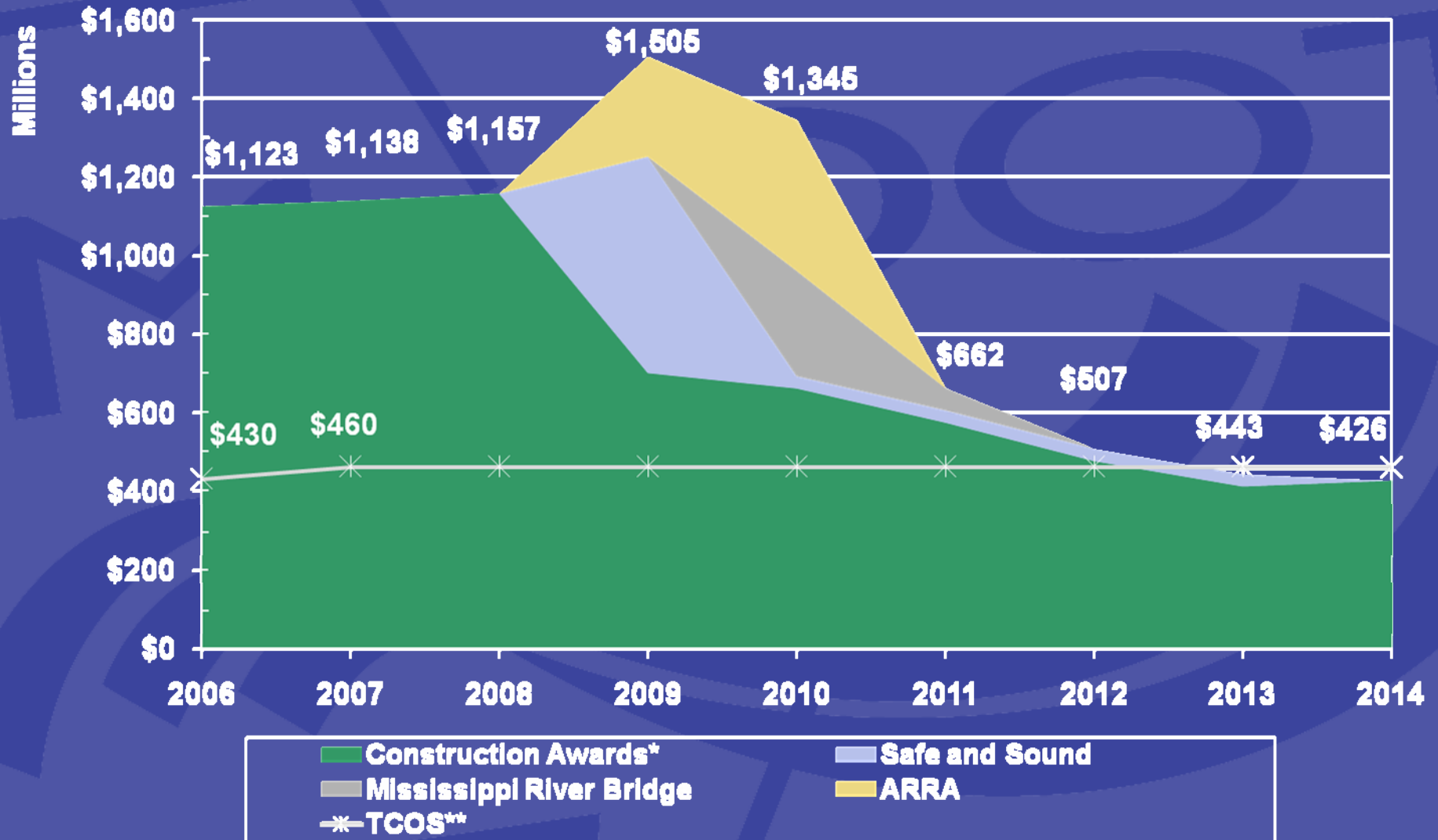


State Revenue



■ MV Sales & Use Tax ■ MV Licenses & Fees ■ Motor Fuel

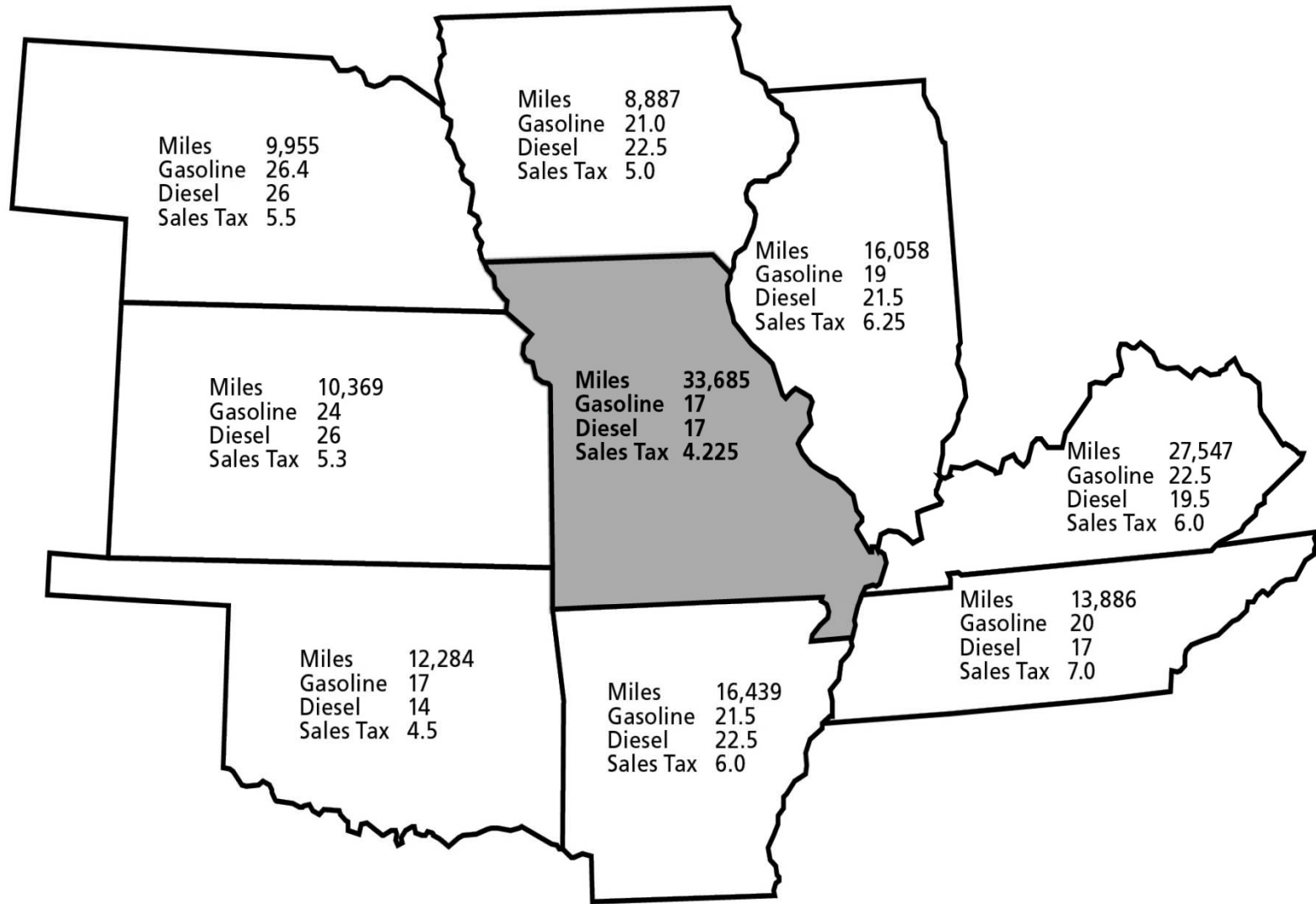
Construction Awards



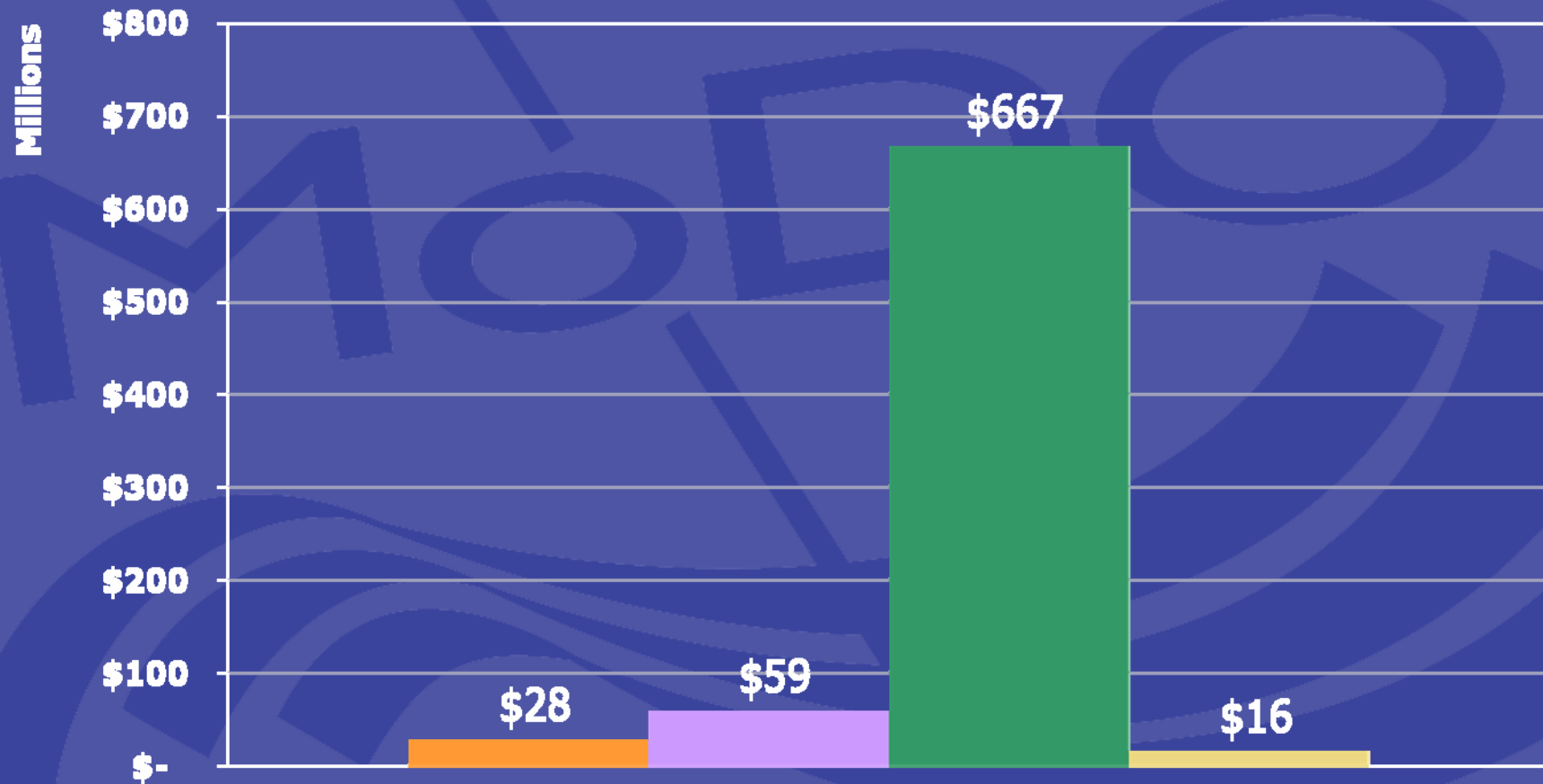
*2010-2014 Awards based on FY09 financial forecast (Excludes engineering, payments and right-of-way)

**MHTC Taking Care of the System (TCOS) Funding Distribution (Includes Engineering)

Surrounding States



State Funding Options



- 1-cent Motor Fuel Tax Increase
- 1% Sales Tax on Fuel
- 1% General Sales Tax Increase
- \$5 MV & DL Fee Increase

Motor Fuel Taxable Gallons

